

2011 Golf Capital Expenditures (CIP)

Hancock Maintenance			
sod cutter rental			\$ 232.10
pallet of sod			\$ 105.00
sand bunker			\$ 911.78
irrigation heads			\$ 1,022.46
irrigation heads			\$ 91.75
cart path			\$ 130.78
sprinkler			\$ 489.00
irrigation heads			\$ 3,585.00
irrigation			\$ 533.30
irrigation			\$ 404.54
bunker drainage			\$ 34.43
irrigation heads			\$ 573.60
pump repair			\$ 448.86
golf motors			\$ 6,015.44
			\$ 14,578.04

Jimmy Clay Maintenance			
pump service			\$ 4,257.00
sod			\$ 12,285.00
irrigation heads			\$ 2,519.20
roller rental			\$ 1,101.00
irrigation conversion			\$ 2,440.52
hole sign			\$ 497.00
roofing material			\$ 7,355.32
topdressing sand			\$ 3,328.20
			\$ 33,783.24

Morris Williams Maintenance			
pump service			\$ 1,200.00
sod			\$ 1,300.00
grout			\$ 88.00
sand			\$ 2,477.23
irrigation/controller			\$ 1,716.14
hole/yardage markers			\$ 425.00
hole signs			\$ 115.00
pump rental			\$ 48.00
roofing material			\$ 4,340.48
irrigation heads			\$ 2,484.10
irrigation wire			\$ 431.39
pump repair			\$ 14,128.78
irrigation pipe			\$ 2,440.54
netting			\$ 70.00
			\$ 31,264.66

Golf Administration			
portable putting greens			\$ 2,340.00
Interdepartmental charges			\$ 5,388.95
			\$ 7,728.95

Roy Kizer Maintenance			
fencing			\$ 1,824.56
pump			\$ 4,924.13
irrigation heads greens			\$ 14,637.00
irrigation heads fairways			\$ 29,959.38
netting repair			\$ 121.02
plaster for fountain			\$ 28.92
			\$ 51,495.01

Lions Maintenance			
dredging			\$ 2,500.00
excavator rental			\$ 327.00
pond liner			\$ 73.28
irrigation heads			\$ 2,062.06
rebuild greens mower			\$ 2,419.86
sediment bag			\$ 2,205.00
boom rental			\$ 1,294.00
concrete mix pond repair			\$ 415.68
hole signs			\$ 1,100.00
netting tools			\$ 62.24
cart restoration			\$ 1,298.75
netting			\$ 1,584.00
range mats			\$ 2,439.36
saw blade			\$ 5.94
debris filter			\$ 3,166.75
			\$ 20,953.92

Morris Williams Pro Shop			
batteries			\$ 7,199.10
range servant			\$ 8,815.00
batteries			\$ 2,399.70
picker			\$ 1,684.92
ball washer			\$ 2,499.00
			\$ 22,597.72

Clay/Kizer Pro Shop			
range picker			\$ 2,719.88
snack bar vent			\$ 71.93
plotter			\$ 1,279.00
range servant			\$ 10,365.00
ac repair			\$ 31.54
radios			\$ 1,120.50
			\$ 15,587.85

Golf Capital Expenditures/Projects		
2007	\$	212,573.76
2008	\$	88,160.59
2009	\$	219,805.69
2010	\$	42,344.06
2011	\$	197,989.39