

Revenues - Golf Enterprise 2007-2011

Food revenue is included in total revenue

Attachment
"C"

2007 Revenues		Total Revenue	Rounds	Rev/Round	Food Rev
5080 GOLF ENTERPRISE OPERATING FUND		\$ 4,271,615			
	7101 GOLF-ADMINISTRATION	\$ 282,806			
	7102 GOLF-LIONS GOLF COURSE	\$ 784,983	65,413	\$ 12.00	\$ 60,226
	7103 GOLF-MORRIS WILLIAMS	\$ 581,835	45,244	\$ 12.86	\$ 35,143
Course Renova	7104 GOLF-JIMMY CLAY	\$ 301,006	14,541	\$ 20.70	\$ 105,270
	7105 GOLF-HANCOCK	\$ 193,894	19,994	\$ 9.60	
	7106 ROY KIZER GOLF COURSE	\$ 945,001	49,733	\$ 19.00	
	7107 MORRIS WILLIAMS PRO SHOP	\$ 419,865	45,244	\$ 9.28	
	7108 CLAY/KIZER PRO SHOP	\$ 759,056	64,274	\$ 11.81	
	7300 GOLF-TOURNAMENTS	\$ 3,169			

2008 Revenues		Total Revenue	Rounds	Rev/Round	Food Rev
5080 GOLF ENTERPRISE OPERATING FUND		\$ 5,264,181			
	7101 GOLF-ADMINISTRATION	\$ 350,054			
	7102 GOLF-LIONS GOLF COURSE	\$ 918,531	69,177	\$ 13.28	\$ 94,951
	7103 GOLF-MORRIS WILLIAMS	\$ 661,697	49,017	\$ 13.50	\$ 30,000
	7104 GOLF-JIMMY CLAY	\$ 798,406	48,860	\$ 16.34	\$ 134,432
	7105 GOLF-HANCOCK	\$ 207,834	21,029	\$ 9.79	
	7106 ROY KIZER GOLF COURSE	\$ 873,625	42,986	\$ 20.32	
	7107 MORRIS WILLIAMS PRO SHOP	\$ 475,452	49,017	\$ 9.70	
	7108 CLAY/KIZER PRO SHOP	\$ 963,833	91,846	\$ 10.49	
	7300 GOLF-TOURNAMENTS	\$ 14,749			

2009 Revenues		Total Revenue	Rounds	Rev/Round	Food Rev
5080 GOLF ENTERPRISE OPERATING FUND		\$ 5,560,341			
	7101 GOLF-ADMINISTRATION	\$ 355,301			
	7102 GOLF-LIONS GOLF COURSE	\$ 879,807	65,501	\$ 13.43	\$ 64,726
	7103 GOLF-MORRIS WILLIAMS	\$ 740,981	48,662	\$ 15.23	\$ 30,000
	7104 GOLF-JIMMY CLAY	\$ 862,531	51,551	\$ 16.73	\$ 138,720
	7105 GOLF-HANCOCK	\$ 196,316	18,526	\$ 10.60	
	7106 ROY KIZER GOLF COURSE	\$ 986,728	47,561	\$ 20.75	
	7107 MORRIS WILLIAMS PRO SHOP	\$ 439,838	48,662	\$ 9.04	
	7108 CLAY/KIZER PRO SHOP	\$ 1,083,028	99,112	\$ 10.93	
	7300 GOLF-TOURNAMENTS	\$ 15,811			

2010 Revenues		Total Revenue	Rounds	Rev/Round	Food Rev
5080 GOLF ENTERPRISE OPERATING FUND		\$ 4,879,551			
	7101 GOLF-ADMINISTRATION	\$ 308,907			
	7102 GOLF-LIONS GOLF COURSE	\$ 778,352	53,900	\$ 14.44	\$ 63,815.0
	7103 GOLF-MORRIS WILLIAMS	\$ 586,095	42,674	\$ 13.73	\$ 30,000.0
	7104 GOLF-JIMMY CLAY	\$ 791,281	45,482	\$ 17.40	\$ 134,845.0
	7105 GOLF-HANCOCK	\$ 160,648	15,423	\$ 10.42	
	7106 ROY KIZER GOLF COURSE	\$ 877,089	42,967	\$ 20.41	
	7107 MORRIS WILLIAMS PRO SHOP	\$ 400,041	42,674	\$ 9.73	
	7108 CLAY/KIZER PRO SHOP	\$ 958,377	88,449	\$ 10.84	
	7300 GOLF-TOURNAMENTS	\$ 18,761			

2011 Revenues		Total Revenue	Rounds	Rev/Round	Food Rev
5080 GOLF ENTERPRISE OPERATING FUND		\$ 5,280,230			
	7101 GOLF-ADMINISTRATION	\$ 322,808			
	7102 GOLF-LIONS GOLF COURSE	\$ 793,372	54,179	\$ 14.64	\$ 69,044
	7103 GOLF-MORRIS WILLIAMS	\$ 671,664	50,675	\$ 13.25	\$ 32,500
	7104 GOLF-JIMMY CLAY	\$ 831,892	48,641	\$ 17.10	\$ 147,688
	7105 GOLF-HANCOCK	\$ 147,216	13,928	\$ 10.57	
	7106 ROY KIZER GOLF COURSE	\$ 980,976	49,366	\$ 19.87	
	7107 MORRIS WILLIAMS PRO SHOP	\$ 477,706	50,675	\$ 9.43	
	7108 CLAY/KIZER PRO SHOP	\$ 1,004,485	98,007	\$ 10.25	
	7300 GOLF-TOURNAMENTS	\$ 50,111			