

## Hancock Irrigation Renovation Preliminary Budget

*A Hochman*  
"F"

Description	Units	Unit Price	Estimated Cost
<b>Materials</b>	<b>LS</b>		\$ 155,000
<b>Pump Station</b>	1	\$ 75,000	\$ 75,000
Electrician	1	\$ 10,000	\$ 10,000
Slab	1	\$ 500	\$ 500
Aluminum Enclosure	1	\$ 15,000	\$ 15,000
<b>Electric Upgrade</b>	1	\$ 25,000	\$ 25,000
<b>Reclaimed Meter Box</b>	1	\$ 25,000	\$ 25,000
<b>Permits</b>	1	\$ 1,000	\$ 5,000
<b>Environmental Controls</b>	1	\$ 5,000	\$ 5,000
<b>Cross Connection</b>			
Meter Relocation	1	\$ 2,000	\$ 2,000
RPZ	3	\$ 1,500	\$ 4,500
CC Check	1	\$ 1,200	\$ 1,200
<b>Equipment Rental</b>			
Rock Saw	1	\$ 3,300	\$ 3,300
Skid Steer	1	\$ 2,500	\$ 2,500
Trencher	1	\$ 1,900	\$ 1,900
		<b>Subtotal</b>	<b>\$ 330,900</b>
<b>Contingency (5%)</b>			<b>\$ 16,545</b>
<b>Estimated Materials Project Total</b>			<b>\$ 347,445</b>
<b>Labor - In house golf staff</b>	Would require winter installation		\$ -
<b>Labor - Additional staff</b>	Special project staff		\$ 58,131
		<b>Labor &amp; Materials</b>	<b>\$ 405,576</b>